

HOUSE BILL NO. 40

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/19/23

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations and other
2 appropriations; making supplemental appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Static Code Vulnerability and Analysis	375,000	375,000	
Scan for All Public Facing Apps (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Alaska Gasline Development Corporation	10,000,000		10,000,000
- Hydrogen Hub (HD 1-40)			
Statewide Marketing and Economic	5,000,000	5,000,000	
Development Initiative (HD 1-40)			
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Public Engagement and Customer	2,500,000	2,500,000	
Relationship Management System (HD 1-			
40)			
Alaska Energy Authority - Electrical	200,000	200,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
Upgrades (HD 1-40)			
Alaska Energy Authority - Rural Power	32,500,000	7,500,000	25,000,000
Systems Upgrades (HD 1-40)			
Alaska Energy Authority - Electric	1,670,000		1,670,000
Vehicle Charging Equipment Deployment -			
IIJA Competitive (HD 1-40)			
Alaska Energy Authority - New Energy	63,600		63,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Auditor Training IIJA (HD 1-40)			
4	Alaska Energy Authority - Hydroelectric	5,000,000	5,000,000	
5	Development (HD 1-40)			
6	Alaska Energy Authority - Statewide	13,927,102	1,816,579	12,110,523
7	Grid Resilience and Reliability - IIJA			
8	Formula (HD 1-40)			
9	Alaska Energy Authority - Renewable	5,000,000	5,000,000	
10	Energy and Efficiency Programs (HD 1-40)			
11	Grants to Named Recipients (AS 37.05.316)			
12	Three-Phase Power Extensions and	3,000,000	3,000,000	
13	Upgrades to Delta Farm Region and Co-Op			
14	(HD 9)			
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Point Mackenzie Correctional Farm	3,080,000	3,080,000	
19	Produce Processing Plant (HD 8)			
20	Statewide Security Doors and Windows	1,000,000	1,000,000	
21	(HD 1-40)			
22	*****	*****		
23	***** Department of Environmental Conservation *****			
24	*****	*****		
25	Ambient Air Monitoring Shelters (HD 1-	100,000	100,000	
26	40)			
27	Oil and Hazardous Substance First	750,000	750,000	
28	Responder Equipment and Preparedness			
29	(HD 1-40)			
30	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000	
31	(HD 1-40)			
32	Village Safe Water and Wastewater	247,702,959	24,952,959	222,750,000
33	Infrastructure Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	99,081,184		
4	Wastewater Infrastructure			
5	Projects: Expansion,			
6	Upgrade, and Replacement			
7	of Existing Service (HD 1-			
8	40)			
9	Village Safe Water and	148,621,775		
10	Wastewater Infrastructure			
11	Projects: First Time			
12	Service Projects (HD 1-40)			
13	Clean Water Capitalization Grant	2,770,000		2,770,000
14	Subsidy (HD 1-40)			
15	Clean Water Capitalization Grant	11,382,615		11,382,615
16	Subsidy - IIJA, Division J, Title VI (HD 1-			
17	40)			
18	Clean Water Capitalization Grant	2,373,620		2,373,620
19	Subsidy Emerging Contaminants - IIJA,			
20	Division J, Title VI (HD 1-40)			
21	Drinking Water Capitalization Grant	2,452,800		2,452,800
22	Subsidy (HD 1-40)			
23	Drinking Water Capitalization Grant	10,185,639		10,185,639
24	Subsidy - IIJA, Division J, Title VI (HD 1-			
25	40)			
26	Drinking Water Capitalization Grant	13,854,750		13,854,750
27	Subsidy Lead Service Lines IIJA, Division			
28	J, Title VI (HD 1-40)			
29	Drinking Water Capitalization Grant	7,540,000		7,540,000
30	Subsidy Emerging Contaminants- IIJA,			
31	Division J, Title VI (HD 1-40)			
32		* * * * *	* * * * *	
33		* * * * *	Department of Fish and Game	* * * * *

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *		
4	Central Region Fisheries Management	400,000	400,000	
5	Sonar Replacement (HD 1-40)			
6	Sport Fish Hatcheries Deferred	1,000,000		1,000,000
7	Maintenance (HD 1-40)			
8	Federal Fisheries Disasters (HD 37)	2,000,000		2,000,000
9	Alaska Marine Salmon Program (HD 1-	1,150,000	1,150,000	
10	40)			
11	Facilities, Vessels, and Aircraft	500,000	500,000	
12	Maintenance, Repair, and Upgrades (HD 1-			
13	40)			
14	Pacific Salmon Treaty Chinook Fishery	6,500,000		6,500,000
15	Mitigation (HD 1-40)			
16	Pacific Coastal Salmon Recovery Fund	6,400,000		6,400,000
17	(HD 1-40)			
18	Arctic Fisheries (HD 1-40)	3,000,000	1,000,000	2,000,000
19		* * * * *		
20	* * * * * Office of the Governor * * * * *			
21		* * * * *		
22	Legal, Expertise, and Consultation	10,000,000	10,000,000	
23	Services to Support Statehood Defense			
24	(HD 1-40)			
25	Statewide Deferred Maintenance,	29,283,600	29,283,600	
26	Renovation, and Repair (HD 1-40)			
27		* * * * *		
28	* * * * * Department of Health * * * * *			
29		* * * * *		
30	Emergency Medical Services Match for	500,000	500,000	
31	Code Blue Project (HD 1-40)			
32		* * * * *		
33	* * * * * Department of Labor and Workforce Development * * * * *			

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3				
4	Business Enterprise Program: Child Care	620,400	620,400	
5	Facility (HD 7-12)			
6	Business Enterprise Program: Facility	1,339,750	1,339,750	
7	Development and Equipment Replacement			
8	(HD 1-40)			
9				
10				
11				
12	Air National Guard Modernization and	1,750,000		1,750,000
13	Sustainment (HD 1-40)			
14	State Homeland Security Grant	12,584,900	383,300	12,201,600
15	Programs (HD 1-40)			
16	Construction of a Certified Veterans	7,100,000	1,100,000	6,000,000
17	Cemetery in Fairbanks area (HD 1-5)			
18				
19				
20				
21	Bison Range Restoration (HD 9)	2,000,000	2,000,000	
22	National Oceanic and Atmospheric	1,000,000		1,000,000
23	Administration (NOAA) Marine Debris			
24	Removal Grant (HD 1-40)			
25	Critical Minerals Mapping – Earth MRI	10,500,000	2,750,000	7,750,000
26	(HD 1-40)			
27	Abandoned Mine Lands Reclamation	4,330,000		4,330,000
28	Federal Program (HD 1-40)			
29	Community Wildfire Defense Grants (HD	10,000,000		10,000,000
30	1-40)			
31	Geologic Mapping for Resource	1,600,000	800,000	800,000
32	Development and Hazard Assessment			
33	(STATEMAP) (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Industry Projects Application Review	400,000		400,000
4	(Dam Safety) (HD 1-40)			
5	Land Disposal Income Fund: Subdivision	500,000	500,000	
6	Development (HD 1-40)			
7	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
8	(LWCF) Grant Program (HD 1-40)			
9	National Historic Preservation Fund (HD 1-	1,000,000	300,000	700,000
10	40)			
11	National Recreational Trails Federal Grant	1,720,000	220,000	1,500,000
12	Program (HD 1-40)			
13	Sanitation Upgrades to Parks (HD 1-40)	2,000,000	2,000,000	
14	Unlocking Alaska Parks: Construction of	2,400,000	2,400,000	
15	New Public Use Cabins (HD 1-40)			
16		* * * * *	* * * * *	
17	* * * * * Department of Public Safety * * * * *			
18		* * * * *	* * * * *	
19	Criminal Justice Information Systems	4,383,180	4,383,180	
20	(CJIS) Modernization (HD 1-40)			
21	Fairbanks Post Remodel and Expansion	5,650,000	5,650,000	
22	(HD 1-5)			
23	Training Academy Maintenance and	750,000	750,000	
24	Updates (HD 1-40)			
25	Investigative and Forensic Electronic	678,800	678,800	
26	Equipment Refresh (HD 12-28)			
27	Patrol Vessel, Motor Replacement, and	1,970,000	1,970,000	
28	Off-Highway Vehicle Replacement (HD 1-			
29	40)			
30	Classroom and Offices in the	750,000	750,000	
31	Department of Public Safety Bethel			
32	Hangar (HD 38)			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
5	Alaska Housing Finance Corporation		
6	AHFC Affordable Housing Development	11,000,000	11,000,000
7	Program (HD 1-40)		
8	AHFC Competitive Grants for Public	1,350,000	350,000
9	Housing (HD 1-40)		1,000,000
10	AHFC Energy Efficiency Research (HD 1-	500,000	500,000
11	40)		
12	AHFC Energy Programs Weatherization	5,000,000	2,000,000
13	(HD 1-40)		3,000,000
14	AHFC Federal and Other Competitive	7,500,000	1,500,000
15	Grants (HD 1-40)		6,000,000
16	AHFC Housing and Urban Development	3,200,000	
17	Capital Fund Program (HD 1-40)		3,200,000
18	AHFC Housing and Urban Development	4,750,000	750,000
19	Federal HOME Grant (HD 1-40)		4,000,000
20	AHFC Rental Assistance for Persons	1,500,000	1,500,000
21	Displaced Due to Domestic Violence -		
22	Empowering Choice Housing Program		
23	(ECHP) (HD 1-40)		
24	AHFC Senior Citizens Housing	1,750,000	1,750,000
25	Development Program (HD 1-40)		
26	AHFC Supplemental Housing	3,000,000	3,000,000
27	Development Program (HD 1-40)		
28	AHFC Rural Professional Housing (HD 1-	5,500,000	5,000,000
29	40)		500,000
30	* * * * *	* * * * *	
31	* * * * * Department of Transportation/Public Facilities * * * * *		
32	* * * * *	* * * * *	
33	Dalton Highway Delineators	2,143,400	2,143,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Improvements (HD 1-40)			
4	Alaska Land Mobile Radio (ALMR) In	1,700,000	1,700,000	
5	Vehicle Radio Replacements (HD 1-40)			
6	Alaska Marine Highway System Vessel	22,000,000	22,000,000	
7	Overhaul, Annual Certification and			
8	Shoreside Facilities Rehabilitation (HD 1-40)			
9	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
10	1-40)			
11	Airport Improvement Program (HD 1-40)	462,009,189		462,009,189
12	Alaska International Airport	77,218,289		
13	System (AIAS) (HD 1-40)			
14	Statewide Rural Aviation	384,790,900		
15	Program (HD 1-40)			
16	Federal Program Match (HD 1-40)	126,755,815	126,755,815	
17	Federal-Aid Aviation State	33,348,545		
18	Match (HD 1-40)			
19	Federal-Aid Highway State	91,107,270		
20	Match (HD 1-40)			
21	Other Federal Program	1,300,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway	1,000,000		
24	Project Match Credits (HD 1-			
25	40)			
26	Statewide Federal Programs (HD 1-40)	66,213,516	1,023,516	65,190,000
27	Cooperative Reimbursable	15,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency	10,000,000		
30	Projects (HD 1-40)			
31	Federal Transit	26,690,000		
32	Administration Grants (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway Safety Grants	8,023,516		
4	Program (HD 1-40)			
5	Commercial Vehicle	6,500,000		
6	Enforcement Program (HD 1-			
7	40)			
8	Surface Transportation Program (HD 1-	755,505,877		755,505,877
9	40)			
10	Statewide Surface	3,900,000		
11	Transportation Planning,			
12	Research & Other Programs			
13	(HD 1-40)			
14	Metropolitan Transportation	48,616,425		
15	Improvement Program (HD			
16	1-40)			
17	Statewide Highway Safety	130,000,000		
18	Corridors (HD 1-40)			
19	Americans with Disabilities	7,957,252		
20	Act Compliance Projects			
21	(HD 33-34)			
22	Statewide Surface	492,700,000		
23	Transportation			
24	Preconstruction &			
25	Construction (HD 1-40)			
26	Highway Safety	72,332,200		
27	Improvement Program			
28	(HSIP) (HD 1-40)			
29		* * * * *	* * * * *	
30		* * * * * University of Alaska	* * * * *	
31		* * * * *	* * * * *	
32	UA Drones (HD 1-5)	10,000,000	10,000,000	
33	UAA Alaska Leaders Archives and	6,000,000	6,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Consortium Library Renovation (HD 17)			
4	UAA Health Workforce Diversity	2,000,000	2,000,000	
5	Expansion Project Phase 2 (WWAMI)			
6	(HD 17)			
7	UAF University Park Early Childhood	2,500,000	2,500,000	
8	Development Center (HD 5)			
9	*****	*****		
10	***** Judiciary *****			
11	*****	*****		
12	Court Security Projects (HD 1-40)	3,125,000	3,125,000	
13	Deferred Maintenance Projects (DOT /	3,050,000	3,050,000	
14	DOA / DMVA Maintained) (HD 1-40)			
15	Justice Technology Upgrades and	2,378,300	2,378,300	
16	Courtroom Modernization (HD 1-40)			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1004 General Fund Receipts	375,000
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*** Total Agency Funding ***	\$375,000
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Department of Commerce, Community, and Economic Development

1002 Federal Receipts	62,594,123
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1003 General Fund Match	14,881,579
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1004 General Fund Receipts	13,200,000
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1005 General Fund/Program Receipts	5,000,000
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1175 Business License and Corporation Filing Fees and	2,500,000
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Taxes

*** Total Agency Funding ***	\$98,175,702
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Department of Corrections

1004 General Fund Receipts	4,080,000
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*** Total Agency Funding ***	\$4,080,000
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Department of Environmental Conservation

1002 Federal Receipts	222,250,000
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1003 General Fund Match	24,952,959
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1004 General Fund Receipts	1,100,000
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1052 Oil/Hazardous Prevention/Response Fund	750,000
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1075 Alaska Clean Water Loan Fund	16,526,235
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1100 Alaska Drinking Water Fund	34,033,189
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1108 Statutory Designated Program Receipts	500,000
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*** Total Agency Funding ***	\$300,112,383
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Department of Fish and Game

1002 Federal Receipts	16,900,000
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1004 General Fund Receipts	3,050,000
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1024 Fish and Game Fund	1,000,000
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*** Total Agency Funding ***	\$20,950,000
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1	Office of the Governor	
2	1004 General Fund Receipts	10,000,000
3	1197 Alaska Capital Income Fund	29,283,600
4	* * * Total Agency Funding * * *	\$39,283,600
5	Department of Health	
6	1003 General Fund Match	500,000
7	* * * Total Agency Funding * * *	\$500,000
8	Department of Labor and Workforce Development	
9	1004 General Fund Receipts	1,960,150
10	* * * Total Agency Funding * * *	\$1,960,150
11	Department of Military and Veterans' Affairs	
12	1002 Federal Receipts	19,951,600
13	1003 General Fund Match	383,300
14	1004 General Fund Receipts	1,100,000
15	* * * Total Agency Funding * * *	\$21,434,900
16	Department of Natural Resources	
17	1002 Federal Receipts	28,430,000
18	1003 General Fund Match	4,870,000
19	1004 General Fund Receipts	7,200,000
20	1108 Statutory Designated Program Receipts	650,000
21	1153 State Land Disposal Income Fund	500,000
22	* * * Total Agency Funding * * *	\$41,650,000
23	Department of Public Safety	
24	1004 General Fund Receipts	14,181,980
25	* * * Total Agency Funding * * *	\$14,181,980
26	Department of Revenue	
27	1002 Federal Receipts	27,700,000
28	1004 General Fund Receipts	4,750,000
29	1108 Statutory Designated Program Receipts	1,000,000
30	1139 AHFC Dividend	11,600,000
31	* * * Total Agency Funding * * *	\$45,050,000

1	Department of Transportation/Public Facilities	
2	1002 Federal Receipts	1,251,750,070
3	1003 General Fund Match	125,755,815
4	1004 General Fund Receipts	4,866,916
5	1005 General Fund/Program Receipts	1,000,000
6	1026 Highways/Equipment Working Capital Fund	25,000,000
7	1027 International Airport Revenue Fund	14,454,996
8	1076 Marine Highway System Fund	22,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1179 Passenger Facility Charges	6,500,000
11	* * * Total Agency Funding * * *	\$1,461,327,797
12	University of Alaska	
13	1004 General Fund Receipts	12,000,000
14	1048 University Restricted Receipts	8,500,000
15	* * * Total Agency Funding * * *	\$20,500,000
16	Judiciary	
17	1004 General Fund Receipts	5,503,300
18	1197 Alaska Capital Income Fund	3,050,000
19	* * * Total Agency Funding * * *	\$8,553,300
20	* * * Total Budget * * *	\$2,078,134,812
21	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	171,343,653
1004 General Fund Receipts	83,367,346
1139 AHFC Dividend	11,600,000
*** Total Unrestricted General Funds ***	\$266,310,999

Designated General Funds

1005 General Fund/Program Receipts	6,000,000
1048 University Restricted Receipts	8,500,000
1052 Oil/Hazardous Prevention/Response Fund	750,000
1076 Marine Highway System Fund	22,000,000
1153 State Land Disposal Income Fund	500,000
1175 Business License and Corporation Filing Fees and Taxes	2,500,000
1197 Alaska Capital Income Fund	32,333,600
*** Total Designated General Funds ***	\$72,583,600

Federal Receipts

1002 Federal Receipts	1,629,575,793
*** Total Federal Receipts ***	\$1,629,575,793

Other Non-Duplicated Funds

1024 Fish and Game Fund	1,000,000
1027 International Airport Revenue Fund	14,454,996
1108 Statutory Designated Program Receipts	12,150,000
1179 Passenger Facility Charges	6,500,000
*** Total Other Non-Duplicated Funds ***	\$34,104,996

Duplicated Funds

1026 Highways/Equipment Working Capital Fund	25,000,000
1075 Alaska Clean Water Loan Fund	16,526,235
1100 Alaska Drinking Water Fund	34,033,189

1	*** Total Duplicated Funds ***	\$75,559,424
2	*** Total Budget ***	\$2,078,134,812
3	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2023, estimated to be \$32,100,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 7. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of state-owned vessels and aircraft in the fiscal year ending June 30, 2024, by the Department of Fish and Game, estimated to be \$150,000, are appropriated from the general fund, to the Department of Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

* **Sec. 8. LAPSE (a)** The appropriations made in secs. 1, 6, and 7 of this Act are for capital projects and lapse under AS 37.25.020.

(b) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* **Sec. 9.** This Act takes effect July 1, 2023.